

KOSCIUSKO COUNTY COUNCIL
April 11, 2024
6:00 PM
Old Courtroom- Courthouse
100 W Center Street, Warsaw IN 46580

- ☐ **Pledge & Prayer**
- ☐ **Call Meeting to Order**
- ☐ **Approval of March 14, 2024 Minutes**

- ☐ **Redevelopment Commission- Joni Truex**
 - ☐ **Annual Report**

- ☐ **Stillwater Hospice – CEO Leslie Friedel**
 - ☐ **Quarterly Update**

- ☐ **Community Coordinator- Amy Roe**
 - ☐ **Hoosier Enduring Legacy Program (HELP) Quarterly Update**

- ☐ **Health Department- Bob Weaver**
 - ☐ ***Additional Appropriation-Health First Indiana***
 - ☐ 1161-11353-000-00 Prenatal Care Coordinator \$41,107.00
 - ☐ 1161-11601-000-000 Social Security/Medicare \$3,145.00
 - ☐ 1161-11602-000-000 Retirement Contributions \$4,604.00
 - ☐ 1161-11605-000-000 Health Benefits \$17,550.00
 - ☐ 1161-21008-000-000 Supplies \$2,000.00
 - ☐ 1161-22024-000-000 Office Equipment \$8,000.00
 - ☐ 1161-32001-000-000 Telephone \$16,452.00
 - ☐ 1161-35016-000-000 Office Space Rental \$10,000.00
 - ☐ 1161-31210-000-000 Health Fairs -Other Service \$53,456.00
 - ☐ 1161-31006-000-000 Education \$30,000.00
 - ☐ 1161-30002-000-000 Special Projects \$211,327.00
 - ☐ 1161-32003-000-000 Mileage/Fuel \$5,000.00
 - ☐ 1161-31087-000-000 Health Need Services \$220,000.00
 - ☐ ***Salary Ordinance Amendment***
 - ☐ 1161-11353-000-0000 Prenatal Care Coordinator PAT IV-IV \$58,852 Annual
 - ☐ 1161-11353-000-0000 Prenatal Care Coordinator PAT IV-V \$61,584 Annual

- ☐ **Highway- Superintendent- Steve Moriarty**
 - ☐ ***Additional Appropriation-Railroad Grad Crossing Grant***
 - ☐ 9172-22040-000-000 Signs \$40,000.00
 - ☐ ***Additional Appropriation-Community Crossing Matching Grant***
 - ☐ 1170-31161-000-0000 Bridge #320 \$776,714.00
 - ☐ 1170-31162-000-0000 Road Resurfacing \$781,750.00

- ☐ **County Administrator- Marsha McSherry**
☐ *Additional Appropriation – ARPA*
☐ 8950-38065-000-000 KCCVB Digital Sign \$360.00
- ☐ **Sheriff's Office- Sheriff Jim Smith**
☐ *Additional Appropriation- County General-Resource Navigator-Jail*
☐ 1000-10082-000-0013 Wages \$37,535.00
☐ *Salary Ordinance Amendment*
☐ 1000-10082-000-0013 Resource Navigator \$50,954.00 Annual
- ☐ **Sheriff's Office- Sheriff Jim Smith**
☐ **Grant Request - 2024 Improving Adult and Youth Stabilization And Community Reentry Program** \$825,000.00
☐ **Grant Request – 2024 Justice and Mental Health Collaboration Program** \$833,000.00
- ☐ **Systems Administration- Bob Momeyer and Eric Sorensen**
☐ *Additional Appropriation - CCD Computer Maint. & Software*
☐ 1138-35005-000-0000 Computer Maint & Software \$120,000.00
☐ *Transfer-CCD Fund – Transfer of \$32,000.00 from*
☐ 1138-44012-000-0000 Computer Hardware to
☐ 1138-33018-000-0000 Contracts-IT
- ☐ **Assessor- Gail Chapman**
☐ *Additional Appropriation- Property Reassessment 2015*
☐ 1224-11605-000-0046 Group Health Insurance \$20,300.00
- ☐ **Assessor- Gail Chapman**
☐ **Vehicle purchase**
- ☐ **Auditor-Rhonda Helser**
☐ **March Encumbering** \$1,286,350.44
☐ **2024 Budget Discussion**
- ☐ **Any Further Business to Come Before Council**

Next Regular Meeting – May 9, 2024
Council Members – Please stay to sign all documents.

